

St. Vincent de Paul Society

Compassion

This ministry for those in need is open Mondays and Thursdays from 10:00 AM to noon. Every week throughout the year. We give out up to 170 bags of food each month. Every Thanksgiving we give 100 thanksgiving baskets to families. We spend between \$1600 and \$2000 for food for the pantry every two months. Food is purchased at the Toledo Seagate Food Bank. In addition to this 150 pounds of chicken is purchased each week.

Rosary Cathedral Women

The women of the parish have a friendly get-together with prayer, inspiration, friendship and refreshments several times each year. Rosary Cathedral Women gathered for our first meeting last December on a Sunday afternoon and focused on an Advent theme. We met again in April and at a parishioner's home in July. This coming year we plan to reach out to the mothers of the Rosary Cathedral School children and invite them as our guests. We also have plans for a gathering during Advent and the Easter season. Women of all ages are welcome. Planning is kept simple with the hope to foster community among us as we seek to live out our parish vision.



Rosary Cathedral Parish Report 2015-2016

Parish Vision Update

Our Mission: To be the Body of Christ.

Our Vision: To become a vibrant Roman Catholic Parish forming missionary disciples.

Our Strategies: Discipleship, Worship, Community, & Compassion

Over the last year, the focus for implementing the new parish vision has been to actively spread the vision through every communication from the parish and to host events that would express the strategies and that could appeal to the entire community. The new vision has been communicated through mailings, pamphlets, bookmarks, the bulletin, web site, and social media pages. And, new or reinstituted events have been the Epiphany Party, Lenten Retreat, Corpus Christi Procession, and Picnic. This upcoming year, we hope to focus more on welcoming people to our community, inviting the community and inactive parish members, and an event to build the strategy of Compassion. Thank you to everyone who has supported the parish over this last year!

Cathedral Ceiling Bible Study

The Sunday morning Bible Study is exploring the ceiling panels of Our lady, Queen of the Most Holy Rosary Cathedral. Every session includes and explanation of the symbolism and meaning of the artwork, a study of the scripture passages that the art illustrates, and a meditation of the Rosary based on the art and scripture.

Sorrowful Mysteries

11:15 am in Activity Room //

October 23rd—The Agony in the Garden
November 6th—The Scourging at the Pillar
November 13th—The Crowning with Thorns
November 20th—The Carrying of the Cross
December 4th—The Crucifixion



Profit & Loss

Income

	<u>Actual</u>	<u>Budget</u>	
Offertory	\$267,026.	\$268,500	Weekend, Holy Day, Christmas & Easter Collections
Donations	\$11,751	\$11,500	Candles, Flowers & Misc. Donations
Stipends	\$32,508	\$31,000	Masses, Baptisms, Weddings & Funerals
Activities	\$34,038	\$21,500	Concert Series, Activities, Religious Ed & Socials
Other Inc.	\$18,998	\$13,500	ACA Rebate, Rental Fees & Misc. Income
Non-Op.	\$64,627	\$65,000	Dio..Subsidy, Rstr.Donations, Rstr.Bequests & Memorials
TOTAL	\$428,948	\$411,000	

Expense

	<u>Actual</u>	<u>Budget</u>	
Salaries	\$115,581	\$112,000	All Wages
Fringes	\$41,466	\$46,500	FICA, Benefits, Cont. Ed. & Payroll Processing
Office	\$20,796	\$18,000	Supplies, Printing, Postage, Phone & Internet
Liturgical	\$22,575	\$21,000	Hosts, Wine, Candles & Music
Charities	\$1,250	\$2,000	Donations to Charities
Activities	\$62,290	\$44,250	Concerts, Classes, Programs, Marketing & Lighthouse
Facilities	\$121,603	\$125,000	Utilities, Maintenance Supplies, Repairs & Insurance
Assessment	\$36,595	\$37,000	Diocesan Assessment
Non-Op.	\$64,667	\$66,250	Capital Expenses
TOTAL	\$486,823	\$467,000	

Facts & Figures

Year to Year Offertory

<u>Year</u>	<u>Weekend</u>	<u>Holy Days</u>	<u>Total</u>
11—12	\$191,174	\$43,609	\$234,783
12—13	\$204,571	\$43,542	\$248,113
13—14	\$212,298	\$41,899	\$254,197
14—15	\$212,410	\$48,208	\$260,618
15—16	\$220,474	\$46,553	\$267,027

Parish Outreach

Annual Catholic Appeal	\$31,608
Black and Indian Missions	\$8
Campaign for Human Dev..	\$154
Catholic Home Missions	\$275
Catholic Relief Services	\$607
Catholic University	\$116
CCMT—School	\$1,250
Church in Latin America	\$90
Priest's Retirement Fund	\$262
Church in Eastern Europe	\$59
Hold Land	\$1,054
Peter's Pence	\$1,023
Propagation of the Faith	\$105
Religious Retirement	\$253
St. Vincent de Paul	\$15,215

Census Data

	<u>13-14</u>	<u>14-15</u>	<u>15-16</u>
Households	629	657	666
Avg. Weekly Envelopes	113	116	122
Baptisms	27	23	28
First Communions	18	14	11
Confirmations	14	20	14
Marriages	19	20	16
Funerals	15	21	15
New Households	37	55	48

Balance Sheet

	<u>2013-2014</u>	<u>2014-2015</u>
Operational Checking	\$216,416	\$184,422
Stipend Savings	\$4,413	\$4,272
Parish Savings	\$113,614	\$104,714
Murray Endowment	\$69,564	\$70,616
(for the concert series)		
School Endowment	\$127,920	\$129,145
(for scholarships)		
Liabilities	\$42,237	\$22,980
(Reimbursement Due)		
Total Assets	\$574,163	\$516,148