



# **Rosary Cathedral**

# **2013-2014**

## **Parish Report**



# Welcome!



Dear Parishioners,

The 2013-2014 fiscal year has been an exciting year of growth and development at Rosary Cathedral Parish! Thank you for your ongoing investment in the mission of our parish community. In this report you will discover how we are moving forward as a parish, and the financial facts and figures of the past fiscal year. Please take the time to read the 2013—2014 Parish Report and to thank God for all the blessings that we have experienced as a parish.

Let us pray for one another,  
Msgr. William J. Kubacki  
Cathedral Rector

## A Message from the Parish Manager

This Report is a visual representation of the mission fulfillment of Rosary Cathedral Parish during 2013-2014. This last year we have experienced growth in the key areas of membership, offertory, and programs. Take a moment to discover how God is working in and through our Parish. Thank you for your generous contributions of Time, Talent, and Treasure over the last twelve months!

In Christ  
Mr. Andrew Reinhart  
Parish Manager





# Profit and Loss Statement

## Income

	<u>Actual</u>	<u>Budget</u>	
Offertory	\$254,196	\$260,000	Weekly, Holy Day, Christmas & Easter Collections
Donations	\$12,503	\$11,000	Candles, Flowers & Misc. Donations
Stipends	\$32,259	\$43,000	Masses, Baptisms, Weddings & Funerals
Activities	\$11,644	\$13,000	Concert Series, Lighthouse, Religious Ed & Meals
Other Income	\$12,701	\$11,000	ACA Rebate, Rental Fees & Misc. Income
Non-Operating	\$91,655	\$70,000	Dio. Subsidy, Restr. Donations, Bequests & Insurance
<b>TOTAL</b>	<b>\$414,958</b>	<b>\$408,000</b>	

## Expense

	<u>Actual</u>	<u>Budget</u>	
Salaries	\$113,895	\$121,000	All Wages
Fringes	\$42,662	\$64,000	FICA, Benefits, Cont. Ed. & Payroll Processing
Office	\$17,553	\$18,000	Supplies, Printing, Postage, Phone & Internet
Liturgical	\$23,493	\$24,000	Hosts, Wine, Candles & Music
Charities	\$1,550	\$2,000	Donations to Charities
Activities	\$32,117	\$30,000	Concerts, Classes, Programs, Marketing & Lighthouse
Facilities	\$120,625	\$113,000	Utilities, Maintenance Supplies, Repairs & Insurance
Assessment	\$33,881	\$36,000	Diocesan Assessment
Non-Operating	\$13,459	\$0	Calamity Expenses
<b>TOTAL</b>	<b>\$399,235</b>	<b>\$408,000</b>	





# Facts and Figures

## Parish Outreach

Annual Catholic Appeal	\$26,355
Black and Indian Missions	\$28
Campaign for Human Development	\$404
Catholic Home Missions	\$223
Catholic Relief Services	\$615
Catholic University	\$100
CCMT—School	\$1,250
Church in Latin America	\$93
Priest's Retirement Fund	\$387
Church in Eastern Europe	\$84
Heartbeat Baby Bottles	\$584
Hold Land	\$902
Peter's Pence	\$525
Propagation of the Faith	\$751
Religious Retirement	\$655
St. Vincent de Paul	\$13,687

## Balance Sheet

	<u>2012-2013</u>	<u>2013-2014</u>
Operational Checking	\$254,989	\$289,534
Stipend Savings	\$3,272	\$720
Parish Savings	\$111,505	\$112,549
Murray Endowment (for the concert series)	\$51,308	\$59,104
School Endowment (for scholarships)	\$122,071	\$127,109
Liabilities	(\$22,375)	(\$1,551)
<b>Total Assets</b>	<b>\$543,145</b>	<b>\$589,015</b>

## Census Data

	<u>2012-2013</u>	<u>2013-2014</u>
Households	624	629
Avg. Weekly Envelopes	116	113
Baptisms	27	27
First Communions	16	13
Confirmations	12	9
Marriages	32	19
Funerals	25	15
New Households	58	37



# **New at Rosary Cathedral**

## **Mass Greeters**

Last May, 2014 parishioners were invited to become greeters before the weekend Masses. The ministry of greeting those who come to Rosary Cathedral fosters the community spirit of our parish faith community. A welcoming greeting shares a spirit of belonging, caring and the love that we have for one another. Greeter welcome visitors and members attending Mass and ensure their needs and concerns are met. We want all to feel welcomed.

We began having greeters at the entrances to Church the first weekend of August. At present 18 families are involved as greeter. More are welcome. You can be scheduled for the Saturday evening Mass or the Sunday Morning Mass as you prefer.

Sr. Mary Stephan Kreinbrink, SND

Parish Administrative Assistant

## **Men's Fellowship**

Experiencing disappointment with my secular friendships I decided to seek friendship amongst those with whom I worshipped thinking our common faith should make for compatible friendships. I thought I would start with the guys I saw every week at mass to see if there was any interest. In my approach I expressed my dislike for knowing the faces (sometimes also names) of the guys I saw every Sunday but nothing else. My inquiry was to see if anyone was interested in getting together once a month over dinner (and a beer – optional) to get to know each other better. There would be no other activities, just simply focus on fellowship, and regular attendance was not required.

Surprisingly, all the guys I approached were interested. It seems we all felt the same. Thanks to the help and contacts of Andrew, the group has now become a reality. Though it is still young, our group consists of 17 guys, with the regular attendance of approximately 8-12 every fourth week of the month. We are in the process of developing some additional structure which will involve prayers, petitions, and discussion. The overall vision is to grow in support of each other as a faith community.

I think it's fair to say that the group is off to a good start. We are all actually getting to know one another and are beginning to develop some friendships. There has been some mention of organizing one activity a year to meet some need for the parish, which will certainly help establish visibility for the group and possibly even increase our membership.

Michael Warrick

Parishioner, Rosary Cathedral



# The Year Ahead

## Centenary Celebration

This upcoming year marks some important dates for Our Lady, Queen of the Most Holy Rosary Cathedral building, parish and school. December 13<sup>th</sup> 2014 is the 100 year anniversary of the blessing of Rosary Cathedral School. On March 7<sup>th</sup> 2015 it will be 100 years since the decree that formed Rosary Cathedral Parish, and October 1<sup>st</sup> and 2<sup>nd</sup> of 2015 will be 75 years since the dedication of Our Lady, Queen of the Most Holy Rosary Cathedral. The parish staff and a steering committee have been working for months to plan a weekend of celebrations. Friday night will be a family night, Saturday evening will have a formal gala, and Sunday morning there will be a Mass and brunch. We are inviting all school alumni and current students and families, former and current parishioners, and friends of the Cathedral to participate!

**Save the Dates: August 28<sup>th</sup>, 29<sup>th</sup> & 30<sup>th</sup> 2015**

## Catholicism: the New Evangelization

Discover what it means to Evangelize as a Catholic! *Catholicism: the New Evangelization* is a compelling high definition video presentation on site at some of the most beautiful pilgrimage sites around the world with interviews of national experts on the topic of the New Evangelization. Each session will be after Mass on Sundays in Activity Room II and will have a live introduction, 20 minute video, and discussion. A light breakfast will be provided.

Oct 5<sup>th</sup> 11:00 AM – “New Ardor”

Oct 12<sup>th</sup> 11:00 AM – “New Methods”

Oct 19<sup>th</sup> 11:00 AM – “New Expressions”

## Knights of Columbus

In the next month Rosary Cathedral Parish will begin a feasibility study for a Knight of Columbus Council. A Knights of Columbus Council is a group of 1<sup>st</sup>, 2<sup>nd</sup>, 3<sup>rd</sup>, and 4<sup>th</sup> Degree Knights who focus on Charity, Unity, Fraternity, and Patriotism. In many places Knights Councils are a key to parish life thriving. Every man in the parish will be receiving a letter to determine the interest in the new council. There is a minimum requirement of thirty men to start a new council. Please respond if you are interested in joining or transferring to the potential new council.